



LIVING
Love

The Atlantic District LC-MS
61st Regular Convention

Section Three: Statement of Activities

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STATEMENT OF INCOME & EXPENSES

Atlantic District The Lutheran Church Missouri Synod

For Years Ending December 31, 2018, 2019, 2020, 2021

UNAUDITED

INCOME:	2018	2019	2020	2021
Support:				
District Congregations	473,467	519,467	464,890	486,944
Support Received for Prior Years	10,569	45,022	23,186	10,695
Gifts from Individuals	321	1,470	4,457	14,907
Investment Income	41,863	72,154	69,392	71,409
Income from Task Force Activities				
Fundraising & Mission Society	208,049	206,968	105,355	133,297
Church Planting	576,416	722,073	572,437	377,843
Revitalization & Leadership Development	28,164	24,967	647	1,000
Stewardship	189,501	205,777	192,332	200,919
Education	35,323	17,500	13,750	24,569
Youth	58,880	11,655	7,155	-
Communications & Technology	-	-	-	-
Health & Human Care	7,396	12,370	57,800	125,761
Disaster Response	39,783	25,000	22,653	6,058
Evangelism	6,141	200	100	444,230
Administrative	13,756	9,726	7,609	24,231
Convention	29,501	53,059	-	-
District Properties	208,224	450,742	574,530	645,897
TOTAL Income -	1,927,354	2,378,150	2,116,293	2,567,760
EXPENSES:				
Synodical Support	51,562	60,963	44,678	57,914
Expenses From Task Force Activities:				
Fundraising & Mission Society	115,299	113,144	49,546	85,469
Church Planting	673,437	813,614	798,643	637,938
Revitalization & Leadership Development	37,516	29,775	12,446	26,611
Stewardship	189,488	205,444	201,852	206,736
Education	61,750	47,789	28,847	54,434
Youth	65,968	21,514	8,582	422
Communications & Technology	2,611	8,098	55,286	51,065
Health & Human Care	15,100	81,538	59,800	142,263
Disaster Response	38,632	25,000	22,653	6,058
Evangelism	6,141	640	5,000	446,491
Administrative	528,710	593,069	646,509	609,656
Convention	29,501	53,059	-	-
District Properties	228,623	225,760	208,873	150,190
TOTAL Expenses -	2,044,338	2,279,407	2,142,715	2,475,247
Net Income / (Loss) on Operations	(116,984)	98,743	(26,422)	92,513

